

First Quarter Report (January – March 31, 2009)

Performance Measures

Program	Performance Measure	1 st Quarter Results	Comments
Direct Service Programs			
Household Hazardous Waste Program	<ul style="list-style-type: none"> • Tons Collected – 483 tons • # households served – 8,700 	<ul style="list-style-type: none"> • Tons collected – 37.71 • # of households – 1,059 	Program started March 14 th .
Yardwaste Drop-off Sites	<ul style="list-style-type: none"> • # customers served – 23,500 • Tons diverted from landfill – 2,500 	No data available at this time.	Program started March 28 th .
Computer Collection Events	<ul style="list-style-type: none"> • # tons diverted – 140 • # of customers served – 2,500 	n/a – program opens May 1.	
Tire Clean-ups	<ul style="list-style-type: none"> • # Tires collected – 3,000 • # Participating communities - 11 	No data available at this time.	Most tire collection programs held on April 25 th .
Compost Bin Sale	<ul style="list-style-type: none"> • # Bins sold – 1,500 	n/a – event held May 2	
Public Recycling Program	<ul style="list-style-type: none"> • # using District's recycling containers - 35 • Initiate recycling at large events – 2 • # of residents reached – 180,000 • Take over KCB's loan program 	<ul style="list-style-type: none"> • # of events using District's recycling containers - 0 • Initiate recycling at large events – 0 • # of residents reached – 0 	District has taken over Keep Cincinnati Beautiful's container loan program.
Health Dept. Funding	<ul style="list-style-type: none"> • Reduction in open dumps 		Monitor Health Department reporting. Provide quarterly updates to Policy Committee
Grant Programs			
Residential Recycling Incentive Program	<ul style="list-style-type: none"> • # of communities that move to an increased funding level - 10 	Data not available until third quarter	The higher a community's recycling rate, the more dollars received.
District Priority Grant	<ul style="list-style-type: none"> • Tons diverted for 2009 grants - 1,690 	Data not available until second quarter	
Market Development Grants	<ul style="list-style-type: none"> • Tons of manufacturing capacity added • # Grants received - 1 	Data not available until second quarter	
ODNR Community Development Grant	<ul style="list-style-type: none"> • # of grants received – 1 • Tons diverted 	<ul style="list-style-type: none"> • # of grants received – 1 • Tons diverted – n/a 	
School Grants	<ul style="list-style-type: none"> • # of grants distributed - 4 	<ul style="list-style-type: none"> • # of grants distributed – 1 	Staff is examining ways to increase participation in grant program.

Technical Assistance

The Interchange	<ul style="list-style-type: none"> # inquiries - 120 # new listings - 30 Tons exchanged – 100 	<ul style="list-style-type: none"> # inquiries - 27 # new listings - 4 Tons exchanged – 0 	
Industrial Waste Assessments	<ul style="list-style-type: none"> # Assessments - 4 Tons identified for diversion - 140 	<ul style="list-style-type: none"> # Assessments – 0 Tons identified for diversion - 0 	
Pollution Prevention Internships	<ul style="list-style-type: none"> # participating firms/students - 2 Tons of waste diverted Projected cost savings 	<ul style="list-style-type: none"> # participating firms/students - 0 Tons of waste diverted Projected cost savings 	No industries participating in 2009.
Multi-family Program	<ul style="list-style-type: none"> # of new recycling programs - 16 Tons of estimated diversion - 60 	<ul style="list-style-type: none"> # of new recycling programs - 2 Tons of estimated diversion - 15 	
General Technical Assistance	<ul style="list-style-type: none"> % of hotline calls answered directly – 85% # of hotline calls received – 4,300 	<ul style="list-style-type: none"> % of hotline calls answered directly – 85% # of hotline calls received – 903 	
School Recycling Assistance Program	<ul style="list-style-type: none"> # schools that implemented sustainable recycling programs - 34 # of school districts that attended workshop - 6 	<ul style="list-style-type: none"> # schools that implemented sustainable recycling programs - 11 # of school districts that attended workshop - 0 	
Recycling at Work	<ul style="list-style-type: none"> # of facilities initiating recycling – 60 # of employees – 15,000 	<ul style="list-style-type: none"> # of facilities initiating recycling – 14 # of employees – 455 	

Outreach/Awareness

General Public Outreach/Marketing	<ul style="list-style-type: none"> Calls to recycling hotline – 1,700 Increase in tons recycled – 750 tons Increase in hits to website 	<ul style="list-style-type: none"> Calls to recycling hotline – 398 Increase in tons recycled – n/a Increase in hits to website 	
Targeted Recycling Outreach	<ul style="list-style-type: none"> Increase in tons recycled – 3% increase 	Data not available, program will begin in second quarter	District works with 2-3 communities each year to provide targeted recycling outreach.
Go Green Challenge/Industrial Outreach	<ul style="list-style-type: none"> # of new organizations participating - 20 # of network meetings – 3 Revamp website 	<ul style="list-style-type: none"> # of new organizations participating - 11 # of network meetings – 0 	
Educational Special Events	<ul style="list-style-type: none"> # people reached – 6,000 # events attended - 5 	<ul style="list-style-type: none"> # people reached – 433 # events attended - 1 	
General Presentations	<ul style="list-style-type: none"> number of presentations – 15 	<ul style="list-style-type: none"> number of presentations – 4 	
C&DD Recycling	<ul style="list-style-type: none"> # of attendees at C&D workshop - 30 	<ul style="list-style-type: none"> # of attendees at C&D workshop - 60 	Partnered with USGBC to conduct seminar on C&DD recycling.
School Outreach Presentations	<ul style="list-style-type: none"> % of pledge cards returned for every student reached – 6% # of presentations & field trips – 115 # of students reached – 9,000 	<ul style="list-style-type: none"> % of pledge cards returned for every student reached – 8% # of presentations & field trips – 59 # of students reached – 2,466 	

Teacher Workshops	<ul style="list-style-type: none"> # of pre-service workshops conducted – 3 # of teachers reached - 200 	<ul style="list-style-type: none"> # of pre-service workshops – 0 # of teachers reached - 11 	Partnered with UC, EECO, and Soil & Water Conservation District on one teacher workshop.
Adult Workshops	<ul style="list-style-type: none"> # of adults reached - 40 	<ul style="list-style-type: none"> # of adults reached - 61 	
Recycling in County Buildings	<ul style="list-style-type: none"> # of buildings recycling - 5 Tons recycled - 30 	<ul style="list-style-type: none"> # of buildings recycling – n/a 	Recycling collection currently out to bid.
Data Management & Reporting			
OEPA Annual District Report	<ul style="list-style-type: none"> Report submitted to OEPA complete and on-time. 	Report due June 1 st	
Conduct Commercial Survey	<ul style="list-style-type: none"> Survey response rate – 30% 	Survey response rate – data not available until second quarter	Staff is conducting the commercial recycling survey
Solid Waste Management Plan	<ul style="list-style-type: none"> Hire consultant Identify and meet with stakeholders Conduct community surveys Develop plan for 2010 industrial survey 	n/a	Staff issued a Request for Proposals and interviewed three consulting firms.
Community Engagement	<ul style="list-style-type: none"> # of community visits – 7 	<ul style="list-style-type: none"> # of community visits – 3 	Staff met with Miami Township, Whitewater Township, and Sharonville
Alternative Technologies	<ul style="list-style-type: none"> Research alternative recycling strategies such as food waste composting 	<ul style="list-style-type: none"> Conducted one food waste committee meeting 	
Waste Line e-newsletter	<ul style="list-style-type: none"> Distribute e-newsletter two times/year 	<ul style="list-style-type: none"> Distributed e-newsletter in March 	
Education Newsletter Publication	<ul style="list-style-type: none"> # teachers reached – 1,000 	<ul style="list-style-type: none"> # of teachers reached - 300 	Develop electronic newsletter targeted to teachers.
SWANA – Ohio	<ul style="list-style-type: none"> # of meetings attended - 4 	<ul style="list-style-type: none"> # of meetings attended - 1 	Fulfill duties on the Board of Directors of the Solid Waste Association of North America – Ohio Chapter
OSWDO	<ul style="list-style-type: none"> # of meetings attended - 5 	<ul style="list-style-type: none"> # of meetings attended - 1 	Fulfill duties as President of the Organization of Solid Waste Districts of Ohio
Regional Solid Waste meetings	<ul style="list-style-type: none"> # of meetings organized and attended - 4 	<ul style="list-style-type: none"> # of meetings organized and attended - 0 	Organize quarterly meetings with southwest Ohio solid waste management districts
Youth Council	<ul style="list-style-type: none"> Grant funds received for outreach # of meeting organized - 4 	<ul style="list-style-type: none"> # of meeting organized - 1 	Applied for, but did not receive grant for social marketing