

Second Quarter Report (April 1 – June 30, 2009)

Performance Measures

Program	Performance Measure	2 nd Quarter Results	Year to Date Results
Direct Service Programs			
Household Hazardous Waste Program	<ul style="list-style-type: none"> • Tons Collected – 483 tons • # households served – 8,700 	<ul style="list-style-type: none"> • Tons collected – 224.19 • # of households – 3,165 	<ul style="list-style-type: none"> • Tons collected – 261.9 • # of households – 4,224
Yardwaste Drop-off Sites	<ul style="list-style-type: none"> • # customers served – 23,500 • Tons diverted from landfill – 2,500 	<ul style="list-style-type: none"> • # customers served – 15,197 • Tons diverted from landfill – 2,039 	<ul style="list-style-type: none"> • # customers served – 15,197 • Tons diverted from landfill – 2,039
Electronic Collection Events	<ul style="list-style-type: none"> • # tons diverted – 140 • # of customers served – 2,500 	<ul style="list-style-type: none"> • # tons diverted – 51 • # of customers served – 801 	<ul style="list-style-type: none"> • # tons diverted – 51 • # of customers served – 801
Tire Clean-ups	<ul style="list-style-type: none"> • # Tires collected – 3,000 • # Participating communities - 11 	<ul style="list-style-type: none"> • # Tires collected – 5,790 • # Participating communities - 8 	<ul style="list-style-type: none"> • # Tires collected – 5,790 • # Participating communities - 8
Compost Bin Sale	<ul style="list-style-type: none"> • # Bins sold – 1,500 	<ul style="list-style-type: none"> • # Bins sold – 1,603 	<ul style="list-style-type: none"> • # Bins sold – 1,603
Public Recycling Program	<ul style="list-style-type: none"> • # using District's recycling containers - 35 • Initiate recycling at large events – 2 • # of residents reached – 180,000 • Take over KCB's loan program 	<ul style="list-style-type: none"> • # of events using District's recycling containers - 29 • Initiate recycling at large events – 0 • # of residents reached – 96,780 	<ul style="list-style-type: none"> • # of events using District's recycling containers - 31 • Initiate recycling at large events – 0 • # of residents reached – 98,080
Health Dept. Funding	<ul style="list-style-type: none"> • Reduction in open dumps 		Monitor Health Department reporting. Provide quarterly updates to Policy Committee
Grant Programs			
Residential Recycling Incentive Program	<ul style="list-style-type: none"> • # of communities that move to an increased funding level - 10 	<ul style="list-style-type: none"> • # of communities that move to an increased funding level - 7 	<ul style="list-style-type: none"> • # of communities that move to an increased funding level - 7
District Priority Grant	<ul style="list-style-type: none"> • Tons diverted for 2009 grants - 1,690 	<ul style="list-style-type: none"> • Tons diverted - 43 	<ul style="list-style-type: none"> • Tons diverted - 43
Market Development Grants	<ul style="list-style-type: none"> • Tons of manufacturing capacity added • # Grants received - 1 	<ul style="list-style-type: none"> • # Grants received - 1 	<ul style="list-style-type: none"> • # Grants received - 1
ODNR Community Development Grant	<ul style="list-style-type: none"> • # of grants received – 1 • Tons diverted 	<ul style="list-style-type: none"> • # of grants received – 1 • Tons diverted – n/a 	<ul style="list-style-type: none"> • # of grants received – 1 • Tons diverted – n/a
School Grants	<ul style="list-style-type: none"> • # of grants distributed - 4 	<ul style="list-style-type: none"> • # of grants distributed – 1 	<ul style="list-style-type: none"> • # of grants distributed – 1

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Technical Assistance			
The Interchange	<ul style="list-style-type: none"> # inquiries - 120 # new listings - 30 Tons exchanged – 100 	<ul style="list-style-type: none"> # inquiries - 31 # new listings - 9 Tons exchanged – 0 	<ul style="list-style-type: none"> # inquiries – 58 # new listings - 13 Tons exchanged – 0
Industrial Waste Assessments	<ul style="list-style-type: none"> # Assessments - 4 Tons identified for diversion - 140 	<ul style="list-style-type: none"> # Assessments – 0 Tons identified for diversion - 0 	<ul style="list-style-type: none"> # Assessments – 0 Tons identified for diversion - 0
Pollution Prevention Internships	<ul style="list-style-type: none"> # participating firms/students - 2 Tons of waste diverted Projected cost savings 	<ul style="list-style-type: none"> # participating firms/students - 0 Tons of waste diverted – n/a Projected cost savings – n/a 	No industries participating in 2009 due to economic downturn.
Multi-family Program	<ul style="list-style-type: none"> # of new recycling programs - 16 Tons of estimated diversion - 60 	<ul style="list-style-type: none"> # of new recycling programs - 1 Tons of estimated diversion - 17 	<ul style="list-style-type: none"> # of new recycling programs - 3 Tons of estimated diversion - 32
General Technical Assistance	<ul style="list-style-type: none"> % of hotline calls answered directly – 85% # of hotline calls received – 4,300 	<ul style="list-style-type: none"> % of hotline calls answered directly – 74% # of hotline calls received – 1,140 	<ul style="list-style-type: none"> % of hotline calls answered directly – 78% # of hotline calls received – 2,043
School Recycling Assistance Program	<ul style="list-style-type: none"> # schools that implemented sustainable recycling programs - 34 # of school districts that attended workshop - 6 	<ul style="list-style-type: none"> # schools that implemented sustainable recycling programs - 14 # of school districts that attended workshop - 0 	<ul style="list-style-type: none"> # schools that implemented sustainable recycling programs - 25 # of school districts that attended workshop - 0
Recycling at Work	<ul style="list-style-type: none"> # of facilities initiating recycling – 60 # of employees – 15,000 	<ul style="list-style-type: none"> # of facilities initiating recycling – 25 # of employees – 4,143 	<ul style="list-style-type: none"> # of facilities initiating recycling – 39 # of employees – 4,598
Outreach/Awareness			
General Public Outreach/Marketing	<ul style="list-style-type: none"> Calls to recycling hotline – 1,700 Increase in tons recycled – 750 tons Increase in hits to website 	<ul style="list-style-type: none"> Calls to recycling hotline – 470 Increase in tons recycled – 115 Increase in hits to website 	<ul style="list-style-type: none"> Calls to recycling hotline – 868 Increase in tons recycled – 115 Increase in hits to website
Targeted Recycling Outreach	<ul style="list-style-type: none"> Increase in tons recycled – 3% increase 	Data not available until third quarter	Data not available until third quarter
Go Green Challenge/Industrial Outreach	<ul style="list-style-type: none"> # of new organizations participating - 20 # of network meetings – 3 Revamp website 	<ul style="list-style-type: none"> # of new organizations participating - 3 # of network meetings – 0 	<ul style="list-style-type: none"> # of new organizations participating - 14 # of network meetings – 0
Educational Special Events	<ul style="list-style-type: none"> # people reached – 6,000 # events attended - 5 	<ul style="list-style-type: none"> # people reached – 14,065 # events attended - 8 	<ul style="list-style-type: none"> # people reached – 14,498 # events attended - 9
General Presentations	<ul style="list-style-type: none"> number of presentations – 15 	<ul style="list-style-type: none"> number of presentations – 9 	<ul style="list-style-type: none"> number of presentations – 13
C&DD Recycling	<ul style="list-style-type: none"> # of attendees at C&D workshop - 30 	<ul style="list-style-type: none"> Completed during 1st quarter 	<ul style="list-style-type: none"> # of attendees at C&D workshop - 60
School Outreach Presentations	<ul style="list-style-type: none"> % of pledge cards returned for every student reached – 6% # of presentations & field trips – 115 # of students reached – 9,000 	<ul style="list-style-type: none"> % of pledge cards returned for every student reached – 4.4% # of presentations & field trips – 80 # of students reached – 4,288 	<ul style="list-style-type: none"> % of pledge cards returned for every student reached – 5.6% # of presentations & field trips – 139 # of students reached – 6,756

Program	Performance Measure	2nd Quarter Results	Year to Date Results
Teacher Workshops	<ul style="list-style-type: none"> # of pre-service workshops conducted – 3 # of teachers reached - 200 	<ul style="list-style-type: none"> # of pre-service workshops – 0 # of teachers reached - 92 	<ul style="list-style-type: none"> # of pre-service workshops – 0 # of teachers reached - 103
Adult Workshops	<ul style="list-style-type: none"> # of adults reached - 40 	<ul style="list-style-type: none"> # of adults reached - 7 	<ul style="list-style-type: none"> # of adults reached - 68
Recycling in County Buildings	<ul style="list-style-type: none"> # of buildings recycling - 5 Tons recycled - 30 	<ul style="list-style-type: none"> # of buildings recycling – n/a 	<ul style="list-style-type: none"> # of buildings recycling – n/a
Data Management & Reporting			
OEPA Annual District Report	<ul style="list-style-type: none"> Report submitted to OEPA complete and on-time. 	<ul style="list-style-type: none"> Report submitted May 28th 	<ul style="list-style-type: none"> Report submitted May 28th
Conduct Commercial Survey	<ul style="list-style-type: none"> Survey response rate – 30% 	<ul style="list-style-type: none"> Survey response rate – 45% 	<ul style="list-style-type: none"> Survey response rate – 45%
Solid Waste Management Plan	<ul style="list-style-type: none"> Hire consultant Identify and meet with stakeholders Conduct community surveys Develop plan for 2010 industrial survey 	Staff contracted with GT Environmental Staff developed timeline for the 2010 industrial survey.	Issues RFP for consulting services Staff contracted with GT Environmental Staff developed timeline for the 2010 industrial survey
Community Engagement	<ul style="list-style-type: none"> # of community visits – 7 	<ul style="list-style-type: none"> # of community visits – 1 	<ul style="list-style-type: none"> # of community visits – 4
Alternative Technologies	<ul style="list-style-type: none"> Research alternative recycling strategies such as food waste composting 	<ul style="list-style-type: none"> Worked with a private sector company interested in siting a food waste facility. Attended a seminar on alternative technologies Working with one industry to conduct a pilot food waste diversion program. 	<ul style="list-style-type: none"> Worked with a private sector company interested in siting a food waste facility. Attended seminar on alternative technologies Working with one industry to conduct a pilot food waste diversion program. Conducted a food waste committee meeting.
Waste Line e-newsletter	<ul style="list-style-type: none"> Distribute e-newsletter two times/year 	<ul style="list-style-type: none"> No activity 	<ul style="list-style-type: none"> Distributed e-newsletter in March
Education Newsletter Publication	<ul style="list-style-type: none"> # teachers reached – 1,000 	<ul style="list-style-type: none"> No activity 	<ul style="list-style-type: none"> # of teachers reached - 300
SWANA – Ohio	<ul style="list-style-type: none"> # of meetings attended - 4 	<ul style="list-style-type: none"> # of meetings attended - 1 	<ul style="list-style-type: none"> # of meetings attended - 2
OSWDO	<ul style="list-style-type: none"> # of meetings attended - 5 	<ul style="list-style-type: none"> # of meetings attended - 1 	<ul style="list-style-type: none"> # of meetings attended - 2
Regional Solid Waste meetings	<ul style="list-style-type: none"> # of meetings organized and attended - 4 	<ul style="list-style-type: none"> # of meetings organized and attended - 0 	<ul style="list-style-type: none"> # of meetings attended - 0
Youth Council	<ul style="list-style-type: none"> Grant funds received for outreach # of meeting organized - 4 	<ul style="list-style-type: none"> # of meeting organized - 0 	<ul style="list-style-type: none"> Applied for, but did not receive grant for social marketing # of meetings organized - 1