

First Quarter Report (January – March 31, 2008)
Performance Measures

Program	Performance Measure	1 st Quarter Results	Comments
Direct Service Programs			
Household Hazardous Waste	Tons collected - 530 tons Households - 9,000	Tons collected – not available at this time Households – 796	The HHW program opened March 1 st .
Yardwaste Drop-off Sites	Tons collected – 2,500 Customers – 23,500	Data unavailable until May	The yardwaste drop-offs opened March 29 th .
Computer Collection	Tons collected – 120 Customers – 2,500	Tons – not available at this time Households – 13	The computer drop-off opened March 31.
Tire Clean-Ups	Tires collected – 3,000 Communities – 11	N/A - Data will be available during second quarter	Program ran during Great American Clean- Up in April. Data will be available during second quarter.
Compost Bin Sale	Bins Sold – 850	N/A	Sale will be held in fall.
CFL Recycling Program	# of bulbs collected	N/A	Staff is researching program options.
Public Recycling Program	# of events – 35 # of residents – 180,000	# of events – 1 # of residents – 6,000	Provision of outdoor recycling containers for events and festivals.
Grant Programs			
Residential Recycling Incentive Program	# of communities that increase their funding level – 10	N/A - Data will be available in August	
Priority Grant	# of new organizations applying for 2009 funding – 5 Tons diverted for 2008 grants – 919	N/A - Data will be available during the second quarter	
Market Development Grant	Tons of capacity added # of grants received – 1	N/A – Grant awards will be announced in May	ODNR provides grant to businesses in an effort to expand the end markets for recyclables.
ODNR Community Grant	# of grants received – 1 Tons diverted	N/A – grant awards will be announced in May	ODNR provides grants to counties to increase recycling

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School Grants	# of grants awarded – 4	N/A – currently reviewing applications	
EPP Grant	# of projects initiated – 2	# of projects initiated – 0	Inter-County grant for funding any increase in cost for environmentally preferable products.
Outreach/Awareness			
General Awareness	Calls to recycling hotline – 2,000 Increase in tons recycled – 1,004	N/A - Data will be available during the second and third quarter	
Targeted Recycling Outreach	Increase in tons recycled – 3%	N/A - Program will initiate in early fall	District works with 2-3 communities/year to provide targeted outreach.
Go Green Challenge/Industrial Outreach	# of organizations participating – 35 # of media mentions – 12 # of networking meetings – 3	# of organizations – 80 # of media mentions – 7 # of networking meetings - 3	
Special Events	# of people reached – 6,000 # of events attended – 5	# of people reached – 500 # of events – 1	Various events designed to improve recycling awareness.
General Presentations	# of presentations to new groups – 3	# of presentations - 6	Conduct presentations on the District and its programs.
C&DD Recycling	# of awareness activities	N/A	Partner with USGBC to increase awareness about C&DD recycling
School Outreach Presentations	% of pledge cards returned – 6% # of presentations & field trips – 115	% of pledge cards – 4% # of presentations & field trips - 53	
Teacher Workshops	# of teachers reached – 200 # of pre-service workshops – 3	# of teachers reached – 47 # of pre-service – 0	
Recycling in County buildings	# of buildings recycling Tons recycled	N/A – program will begin in June	
Technical Assistance Programs			
The Interchange	# of inquiries – 150 # of new listings – 30 Tons exchanged - 100	# of inquiries - 23 # of new listings - 2 Tons exchanged – 30	

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Waste Assessments	# of assessments – 5	# of assessments – 1	
Pollution Prevention Internship	# of participating industries – 2 Projected cost savings	# of industries – 2 Cost savings – N/A	Internship will be in summer
Multi-Family Recycling Program	# of new recycling programs – 20 Estimated diversion – 45 tons	# of new recycling programs – 36 Estimated diversion – 32 tons	
General Technical Assistance	% of calls answered directly – 89% # of hotline calls received – 4,040	% of calls answered directly – 90% # of hotline calls received – 1,035	
School Recycling Assistance Program	# of schools that implemented sustainable recycling programs – 20 # of schools that expanded recycling program – 10 # of school districts that attend contracting workshop - 6	# of schools implementing sustainable recycling programs – 6 # of schools that expanded recycling program – 0 # of districts that attend contracting workshop – N/A	
Cincinnati Waste Task Team	Potential tons recycled Reduction in greenhouse gas emissions	Potential tons recycled – 114,084 Reduction in greenhouse gas emissions – 311,379 MTCE	Provide a staffing function to the City of Cincinnati's waste task team
Recycling at Work	# of facilities initiating recycling – 35 # of employees – 9,415	# of facilities initiating recycling – 19 # of employees – 2,947	Assist office buildings in setting up recycling programs
Data Management/Reporting			
OEPA Annual Report	Submit report to OEPA complete and on time	Report due June 1	
Update Commercial Survey	Survey response rate – 50%	N/A – survey currently being conducted	Survey 10-15 recyclers to update the 2006 commercial recycling numbers
Website Redesign	Website hits before and after redesign	Website is updated	
Planning			
Solid Waste Management Plan	Develop and issue ITB for consulting services	N/A	Will issue ITB in late November
Community Engagement	# of community visits – 7	# of community visits – 0	Meeting with community contacts to respond to needs and update on District programs.

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Alternative Technologies	Research alternative technologies such as food waste composting	Conducted 3 foodwaste e-seminars	
Publications			
WasteLine e-newsletter	Distribute newsletter two times/year # of elected officials reached	First newsletter sent in March # of elected officials reached - 350	
Solid Waste brochure	# of presentations – 6	# of presentations – 0 Brochure is in design phase	Develop brochure on the solid waste district. Provide to Policy Committee members for presentations
Education Newsletter	# of teachers reached – 10,300	# of teachers reached – 10,300	
Leadership			
SWANA – Ohio	# of meetings attended – 4 Develop conference in Cincinnati	# of meetings attended – 2 Conference will be held in July	Fulfill duties on the Board of Directors of the SWANA – Ohio Chapter
OSWDO	# of meetings attended – 6	# of meetings attended – 1	Fulfill duties as Vice-President of the Organization of Solid Waste Districts of Ohio
Greater Cincinnati Environmental Educators	# of meetings attended – 4	# of meetings attended – 1	Chair of the Greater Cincinnati Environmental Educators Teacher Fair
Zero Waste Plan	Develop Plan	In Progress	