

## Second Quarter Report (April 1 – June 30, 2008)

### Performance Measures

Program	Performance Measure	2 <sup>nd</sup> Quarter Results	Year to Date Results
<b>Direct Service Programs</b>			
Household Hazardous Waste	Tons collected - 530 tons Households - 9,000	Tons collected – 107.49 Households – 3,844	Tons collected – 163 Households – 4,640
Yardwaste Drop-off Sites	Tons collected – 2,500 Customers – 23,500	Tons collected – 672.93 ( <i>through May only</i> ) Customers – 7,537	Tons collected – 672.93 Customers – 7,537
Computer Collection	Tons collected – 120 Customers – 2,500	Tons – 34.22 Households – 601	Tons collected – 34.22 Households - 601
Tire Clean-Ups	Tires collected – 3,000 Communities – 11	Tires collected – 2,077 Communities served - 7	Tires collected – 2,077 Communities served - 7
Compost Bin Sale	Bins Sold – 850	N/A – Sale will be held in fall.	N/A
CFL Recycling Program	# of bulbs collected	N/A – Home Depot is now accepting CFLs	N/A
Public Recycling Program	# of events – 35 # of residents – 180,000	# of events – 11 # of residents – 53,200	# of events – 12 # of residents – 59,200
<b>Grant Programs</b>			
Residential Recycling Incentive Program	# of communities that increase their funding level – 10	N/A - Data will be available in August	
Priority Grant	# of new organizations applying for 2009 funding – 5 Tons diverted for 2008 grants – 919	# of new organizations applying for 2009 funding – N/A Tons diverted for 2008 grants – 2 <sup>nd</sup> quarter results available in Aug.	# of new organizations applying for 2009 funding – N/A Tons diverted for 2008 grants – 69.34
Market Development Grant	Tons of capacity added # of grants received – 1	# of grants received – 1	Grants received - 1
ODNR Community Grant	# of grants received – 1 Tons diverted	# of grants received – 2 Tons diverted – n/a until 4 <sup>th</sup> qtr.	# of grants received - 2

<b>Program</b>	<b>Performance Measure</b>	<b>2<sup>nd</sup> Quarter Results</b>	<b>Year to Date Results</b>
School Grants	# of grants awarded – 4	n/a – currently reviewing applications	
EPP Grant	# of projects initiated – 2	# of projects initiated – 0	# of projects initiated - 0
<b>Outreach/Awareness</b>			
General Awareness	Calls to recycling hotline – 2,000 Increase in tons recycled – 1,004	Calls to recycling hotline – 656 Increase in tons recycled – Data available in August	Calls to recycling hotline – 656 Increase in tons recycled – <i>Data available in August.</i>
Targeted Recycling Outreach	Increase in tons recycled – 3%	N/A - Program will initiate in fall	N/A – Program will begin in fall.
Go Green Challenge/Industrial Outreach	# of organizations participating – 35 # of media mentions – 12 # of network meetings – 3	# of organizations – 18 # of media mentions – 1 # of network meetings - 1	# of organizations – 98 # of media mentions – 8 # of network meetings - 4
Special Events	# of people reached – 6,000 # of events attended – 5	# of people reached – 3530 # of events – 12	# of people reached – 4,030 # of events – 13
General Presentations	# of presentations to new groups – 3	# of presentations - 9	# of presentations - 15
C&DD Recycling	# of awareness activities	n/a	0
School Outreach Presentations	% of pledge cards returned – 6% # of presentations & field trips – 115	% of pledge cards – 5% # of presentations & field trips – 92 # of students reached – 6,963	% of pledge cards – 5% # of presentations & field trips – 145 # of students reached – 8,759
Teacher Workshops	# of teachers reached – 200 # of pre-service workshops – 3	# of teachers reached – 44 # of pre-service – 0	# of teachers reached – 91 # of pre-service – 0
Recycling in County buildings	# of building recycling Tons recycled	n/a – program will begin in July	
<b>Technical Assistance Programs</b>			
The Interchange	# of inquiries – 150 # of new listings – 30 Tons exchanged - 100	# of inquiries - 30 # of new listings - 10 Tons exchanged – .175	# of inquiries – 53 # of new listings – 12 Tons exchanged – 60.34
Waste Assessments	# of assessments – 5	# of assessments – 1	# of assessments - 2
Pollution Prevention Internship	# of participating industries – 2 Projected cost savings	# of industries – 2 Cost savings – n/a until August.	# of industries - 2

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<b>Technical Assistance Programs</b>			
Multi-Family Recycling Program	# of new recycling programs – 20 Estimated diversion – 45 tons	# of new recycling programs – 3 Estimated diversion – 11.89 tons	# of new recycling programs – 39 Estimated diversion – 43.89
General Technical Assistance	% of calls answered directly – 89% # of hotline calls received – 4,040	% of calls answered directly – 87% # of hotline calls received – 1,301	% of calls answered directly – 88.5% # of hotline calls received – 2,336
School Recycling Assistance Program	# of schools that implemented sustainable recycling programs – 20 # of schools that expanded recycling program – 10 # of school districts that attend contracting workshop - 6	# of schools implementing sustainable recycling programs – 3 # of schools that expanded recycling program – 0 # of districts that attend contracting workshop – n/a	Schools that set-up sustainable recycling programs – 9 # of schools that expanded recycling program – 0 # of districts that attend contracting workshop – n/a
Cincinnati Waste Task Team	Potential tons recycled Reduction in greenhouse gas emissions	Project completed in 1 <sup>st</sup> quarter	<i>Project completed in 1<sup>st</sup> quarter</i> Potential tons recycled – 114,084 Reduction in greenhouse gas emissions – 311,379 MTCE
Recycling at Work	# of facilities initiating recycling – 35 # of employees – 9,415	# of facilities initiating recycling – 24 # of employees – 7,810	# of facilities initiating recycling – 43 # of employees – 10,757
<b>Data Management/Reporting</b>			
OEPA Annual Report	Submit report to OEPA complete and on time	Report submitted on May 22, 2008.	Report submitted on May 22, 2008.
Update Commercial Survey	Survey response rate – 50%	Sent recycling survey to 11 companies. Response rate – 27%	Sent recycling survey to 11 companies. Response rate – 27%
Website Redesign	Website hits before and after redesign	Website is updated	Website is updated

Program	Performance Measure	2 <sup>nd</sup> Quarter Results	Year to Date Results
<b>Planning</b>			
Solid Waste Management Plan	Develop and issue ITB for consulting services	n/a - will issue ITB in late November	
Community Engagement <i>Meeting with community contacts to respond to needs and update on District programs.</i>	# of community visits – 7	# of community visits – 3	# of community visits - 3
Alternative Technologies	Research alternative technologies such as food waste composting	Developed food waste diversion committee; conducted two meetings.	Conducted 3 foodwaste e-seminars; developed food waste diversion committee; conducted two meetings.
<b>Publications</b>			
WasteLine e-newsletter	Distribute newsletter two times/year # of elected officials reached	n/a	First newsletter sent in March # of elected officials reached -
Solid Waste brochure - <i>Develop brochure on the solid waste district. Provide to Policy Committee members for presentations</i>	# of presentations – 6	# of presentations – 0 Brochure is in design phase	# of presentations - 0
Education Newsletter	# of teachers reached – 10,300	No activity	# of teachers reached – 10,300
<b>Leadership</b>			
SWANA – Ohio <i>Fulfill duties on the Board of Directors of the SWANA – Ohio Chapter</i>	# of meetings attended – 4 Develop conference in Cincinnati	# of meetings attended – 1 Conference will be held in July	3 of meetings attended - 3
OSWDO	# of meetings attended – 6	# of meetings attended – 1	# of meetings attended - 2
Greater Cincinnati Environmental Educators	# of meetings attended – 4	# of meetings attended – 1	# of meetings attended - 1
Zero Waste Plan	Develop Plan	In Progress	