

### Third Quarter Report (July 1 – September 30, 2008)

#### Performance Measures

Program	Performance Measure	3 <sup>rd</sup> Quarter Results	Year to Date Results
<b>Direct Service Programs</b>			
Household Hazardous Waste	Tons collected - 530 tons Households - 9,000	Tons collected – 216 Households – 3,049	Tons collected – 417 Households – 6,750
Yardwaste Drop-off Sites	Tons collected – 2,500 Customers – 23,500	Tons collected – 1,238.78 ( <i>does not include tons collected the last week in Sept.</i> ) Customers – 10,429 ( <i>does not include cars that participated from 9/15 – 9/30 at two sites</i> )	Tons collected – 1,911.71 Customers – 17,966
Computer Collection	Tons collected – 120 Customers – 2,500	Tons – 25.36 Households – 540	Tons collected – 59.58 Households – 1,141
Tire Clean-Ups	Tires collected – 3,000 Communities – 11	Tires collected – 2,106 Communities served - 1	Tires collected – 4,183 Communities served - 8
Compost Bin Sale	Bins Sold – 850	Bins Sold – 1,561	Bins Sold – 1,561
CFL Recycling Program	# of bulbs collected	N/A – Home Depot is now accepting CFLs	N/A
Public Recycling Program	# of events – 35 # of residents – 180,000	# of events – 13 # of residents – 26,250	# of events – 25 # of residents – 85,450
<b>Grant Programs</b>			
Residential Recycling Incentive Program	# of communities that increase their funding level – 10	# of communities that increase their funding level – 7	# of communities that increase their funding level – 7
Priority Grant	# of new organizations applying for 2009 funding – 5 Tons diverted for 2008 grants – 919	# of new organizations applying for 2009 funding – 12 Tons diverted for 2008 grants – <i>see year to date</i>	# of new organizations applying for 2009 funding – 12 Tons diverted for 2008 grants – 202.95
Market Development Grant	Tons of capacity added # of grants received – 1	# of grants received – 1	Grants received - 1
ODNR Community Grant	# of grants received – 1 Tons diverted	# of grants received – 2 Tons diverted – n/a until 4 <sup>th</sup> qtr.	# of grants received - 2

<b>Program</b>	<b>Performance Measure</b>	<b>3<sup>rd</sup> Quarter Results</b>	<b>Year to Date Results</b>
School Grants	# of grants awarded – 4	# of grants awarded – 4	# of grants awarded – 4
EPP Grant	# of projects initiated – 2	# of projects initiated – 0	# of projects initiated - 0
<b>Outreach/Awareness</b>			
General Awareness	Calls to recycling hotline – 2,000 Increase in tons recycled – 1,004	Calls to recycling hotline – 496 Increase in tons recycled – 1,598 <i>(comparing 1<sup>st</sup> half of 2007 with 2008)</i>	Calls to recycling hotline – 1,152 Increase in tons recycled – 1,598 <i>(comparing 1<sup>st</sup> half of 2007 with 2008)</i>
Targeted Recycling Outreach	Increase in tons recycled – 3%	N/A – results in January	N/A – results in January
Go Green Challenge/Industrial Outreach	# of organizations participating – 35 # of media mentions – 12 # of network meetings – 3	# of organizations – 12 # of media mentions – 0 # of network meetings - 1	# of organizations – 110 # of media mentions – 8 # of network meetings - 5
Special Events	# of people reached – 6,000 # of events attended – 5	# of people reached – 2,708 # of events – 23	# of people reached – 6,738 # of events – 35
General Presentations	# of presentations to new groups – 3	# of presentations - 3	# of presentations - 18
C&DD Recycling	# of awareness activities	n/a	0
School Outreach Presentations	% of pledge cards returned – 6% # of presentations & field trips – 115	% of pledge cards – 1.9% # of presentations & field trips – 32 # of students reached – 3,394	% of pledge cards – 4.2% # of presentations & field trips – 177 # of students reached – 12,153
Teacher Workshops	# of teachers reached – 200 # of pre-service workshops – 3	# of teachers reached – 0 # of pre-service – 0	# of teachers reached – 91 # of pre-service – 0
Recycling in County buildings	# of building recycling Tons recycled	n/a – program will begin in January	n/a – program will begin in January
<b>Technical Assistance Programs</b>			
The Interchange	# of inquiries – 150 # of new listings – 30 Tons exchanged - 100	# of inquiries - 28 # of new listings - 2 Tons exchanged – 0	# of inquiries – 81 # of new listings – 14 Tons exchanged – 60.34
Waste Assessments	# of assessments – 5	# of assessments – 2	# of assessments - 3
Pollution Prevention Internship	# of participating industries – 2 Projected cost savings	# of industries – 2 Cost savings – \$318,000	# of industries – 2 Cost savings - \$318,000

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<b>Technical Assistance Programs</b>			
Multi-Family Recycling Program	# of new recycling programs – 20 Estimated diversion – 45 tons	# of new recycling programs – 3 Estimated diversion – 22.17 tons	# of new recycling programs – 42 Estimated diversion – 66.06
General Technical Assistance	% of calls answered directly – 89% # of hotline calls received – 4,040	% of calls answered directly – 85% # of hotline calls received – 1,292	% of calls answered directly – 86.75% # of hotline calls received – 3,628
School Recycling Assistance Program	# of schools that implemented sustainable recycling programs – 20 # of schools that expanded recycling program – 10 # of school districts that attend contracting workshop - 6	# of schools implementing sustainable recycling programs – 3 # of schools that expanded recycling program – 3 # of districts that attend contracting workshop – n/a	Schools that set-up sustainable recycling programs – 12 # of schools that expanded recycling program – 3 # of districts that attend contracting workshop – n/a
Cincinnati Waste Task Team	Potential tons recycled Reduction in greenhouse gas emissions	Project completed in 1 <sup>st</sup> quarter	Potential tons recycled – 114,084 Reduction in GHG emissions – 311,379 MTCE
Recycling at Work	# of facilities initiating recycling – 35 # of employees – 9,415	# of facilities initiating recycling – 11 # of employees – 2,530	# of facilities initiating recycling – 54 # of employees – 13,287
<b>Data Management/Reporting</b>			
OEPA Annual Report	Submit report to OEPA complete and on time	Completed in second quarter.	Report submitted on May 22, 2008.
Update Commercial Survey	Survey response rate – 50%	Completed in second quarter.	Sent recycling survey to 11 companies. Response rate – 27%
Website Redesign	Website hits before and after redesign	Website is updated	Website is updated

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<b>Planning</b>			
Solid Waste Management Plan	Develop and issue ITB for consulting services	n/a - will issue ITB in late November/December	
Community Engagement <i>Meeting with community contacts to respond to needs and update on District programs.</i>	# of community visits – 7	# of community visits – 3	# of community visits - 6
Alternative Technologies	Research alternative technologies such as food waste composting	Conducted one food waste committee meeting.	Conducted 3 foodwaste e-seminars; developed food waste diversion committee, conducted three meetings.
<b>Publications</b>			
WasteLine e-newsletter	Distribute newsletter two times/year # of elected officials reached	Newsletter sent in September	Distributed two newsletters
Solid Waste brochure - <i>Develop brochure on the solid waste district. Provide to Policy Committee members for presentations</i>	# of presentations – 6	# of presentations – 0 Brochure is in design phase	# of presentations - 0
Education Newsletter	# of teachers reached – 10,300	Newsletter sent in September	# of teachers reached – 10,300
<b>Leadership</b>			
SWANA – Ohio <i>Fulfill duties on the Board of Directors of the SWANA – Ohio Chapter</i>	# of meetings attended – 4 Develop conference in Cincinnati	# of meetings attended – 2	# of meetings attended – 5 Conference will be held in July
OSWDO	# of meetings attended – 6	# of meetings attended – 1	# of meetings attended - 3
Greater Cincinnati Environmental Educators	# of meetings attended – 4	# of meetings attended – 0	# of meetings attended - 1
Zero Waste Plan	Develop Plan	Will complete in the context of the Plan Update	