

Fourth Quarter Report (October 1 – December 31, 2008)

Performance Measures

Program	Performance Measure	4 th Quarter Results	Year to Date Results
Direct Service Programs			
Household Hazardous Waste	Tons collected - 530 tons Households - 9,000	Tons collected – 167 Households – 2,834	Tons collected – 585 Households – 10,513
Yardwaste Drop-off Sites	Tons collected – 2,500 Customers – 23,500	Tons collected – 702.76 Customers – 6,050	Tons collected – 3,085 Customers – 28,590
Computer Collection	Tons collected – 120 Customers – 2,500	Tons – 1.41 (<i>data available only through October</i>) Households – 562	Tons collected – 61 Households – 1,703
Tire Clean-Ups	Tires collected – 3,000 Communities – 11	Tires collected – 583 Communities served - 2	Tires collected – 4,200 Communities served - 9
Compost Bin Sale	Bins Sold – 850	Completed in 3 rd quarter	Bins Sold – 1,561
CFL Recycling Program	# of bulbs collected	N/A – Home Depot is now accepting CFLs	N/A
Public Recycling Program	# of events – 35 # of residents – 180,000	# of events – 3 # of residents – 4,100	# of events – 28 # of residents – 87,550
Grant Programs			
Residential Recycling Incentive Program	# of communities that increase their funding level – 10	# of communities that increase their funding level – n/a – <i>results available in February</i>	# of communities that increase their funding level – 7
Priority Grant	# of new organizations applying for 2009 funding – 5 Tons diverted for 2008 grants – 919	# of new organizations applying for 2009 funding – n/a Tons diverted for 2008 grants – <i>data available at the end of January.</i>	# of new organizations applying for 2009 funding – 12 Tons diverted for 2008 grants – 202.95
Market Development Grant	Tons of capacity added # of grants received – 1	# of grants received – 1	Grants received - 1
ODNR Community Grant	# of grants received – 1 Tons diverted	# of grants received – 2 Tons diverted - <i>data available in Feb.</i>	# of grants received - 2

Program	Performance Measure	4 th Quarter Results	Year to Date Results
School Grants	# of grants awarded – 4	# of grants awarded – 4	# of grants awarded – 4
EPP Grant	# of projects initiated – 2	# of projects initiated – 0	# of projects initiated - 0
Outreach/Awareness			
General Awareness	Calls to recycling hotline – 2,000 Increase in tons recycled – 1,004	Calls to recycling hotline – 470 Increase in tons recycled – <i>data unavailable until February</i>	Calls to recycling hotline – 1,622 Increase in tons recycled – 1,598 (comparing 1 st half of 2007 with 2008)
Targeted Recycling Outreach	Increase in tons recycled – 3%	N/A – results in January	N/A – results in January
Go Green Challenge/Industrial Outreach	# of organizations participating – 35 # of media mentions – 12 # of network meetings – 3	# of organizations – 7 # of media mentions – 0 # of network meetings - 1	# of organizations – 117 # of media mentions – 8 # of network meetings - 6
Special Events	# of people reached – 6,000 # of events attended – 5	# of people reached – 590 # of events – 3	# of people reached – 10,003 # of events – 30
General Presentations	# of presentations to new groups – 3	# of presentations - 1	# of presentations - 18
C&DD Recycling	# of awareness activities	Updated recycling outlets for C&DD	Updated recycling outlets for C&DD
School Outreach Presentations	% of pledge cards returned – 6% # of presentations & field trips – 115	% of pledge cards – 8.25% # of presentations & field trips – 69 # of students reached – 6,019	% of pledge cards – 5.6% # of presentations & field trips – 246 # of students reached – 13,310
Teacher Workshops	# of teachers reached – 200 # of pre-service workshops – 3	# of teachers reached – 57 # of pre-service – 1	# of teachers reached – 135 # of pre-service – 2
Recycling in County buildings	# of building recycling Tons recycled	Bid specifications developed; currently being reviewed by Facilities	
Technical Assistance Programs			
The Interchange	# of inquiries – 150 # of new listings – 30 Tons exchanged - 100	# of inquiries - 33 # of new listings - 2 Tons exchanged – .5	# of inquiries – 114 # of new listings – 16 Tons exchanged – 316
Waste Assessments	# of assessments – 5	# of assessments – 3	# of assessments - 6
Pollution Prevention Internship	# of participating industries – 2 Projected cost savings	# of industries – 2 Cost savings – \$318,000	# of industries – 2 Cost savings - \$318,000

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Technical Assistance Programs			
Multi-Family Recycling Program	# of new recycling programs – 20 Estimated diversion – 45 tons	# of new recycling programs – 3 Estimated diversion – 17 tons	# of new recycling programs – 14 Estimated diversion – 52.68
General Technical Assistance	% of calls answered directly – 89% # of hotline calls received – 4,040	% of calls answered directly – 77% # of hotline calls received – 1,090	% of calls answered directly – 84% # of hotline calls received – 4,321
School Recycling Assistance Program	# of schools that implemented sustainable recycling programs – 20 # of schools that expanded recycling program – 10 # of school districts that attend contracting workshop - 6	# of schools implementing sustainable recycling programs – 17 # of schools that expanded recycling program – 1 # of districts that attend contracting workshop – was not conducted to staff changes	Schools that set-up sustainable recycling programs – 29 # of schools that expanded recycling program – 4 # of districts that attend contracting workshop
Cincinnati Waste Task Team	Potential tons recycled Reduction in greenhouse gas emissions	Project completed in 1 st quarter	Potential tons recycled – 114,084 Reduction in GHG emissions – 311,379 MTCE
Recycling at Work	# of facilities initiating recycling – 35 # of employees – 9,415	# of facilities initiating recycling – 14 # of employees – 1,745	# of facilities initiating recycling – 70 # of employees – 15,142
Data Management/Reporting			
OEPA Annual Report	Submit report to OEPA complete and on time	Completed in second quarter.	Report submitted on May 22, 2008.
Update Commercial Survey	Survey response rate – 50%	Completed in second quarter.	Sent recycling survey to 11 companies. Response rate – 27%
Website Redesign	Website hits before and after redesign	Website is updated	Website is updated

Program	Performance Measure	4 th Quarter Results	Year to Date Results
Planning			
Solid Waste Management Plan	Develop and issue ITB for consulting services	Developed draft ITB; currently being reviewed by Hamilton County Purchasing	
Community Engagement <i>Meeting with community contacts to respond to needs and update on District programs.</i>	# of community visits – 7	# of community visits – 1	# of community visits - 7
Alternative Technologies	Research alternative technologies such as food waste composting	Conducted one food waste committee meeting.	Conducted 3 foodwaste e-seminars; developed food waste diversion committee, conducted three meetings.
Publications			
WasteLine e-newsletter	Distribute newsletter two times/year # of elected officials reached	No activity	Distributed two newsletters
<i>Solid Waste brochure - Develop brochure on the solid waste district. Provide to Policy Committee members for presentations</i>	# of presentations – 6	# of presentations – 0 Brochure completed	# of presentations – 0 Brochure completed
Education Newsletter	# of teachers reached – 10,300	No activity	# of teachers reached – 10,300
Leadership			
<i>SWANA – Ohio Fulfill duties on the Board of Directors of the SWANA – Ohio Chapter</i>	# of meetings attended – 4 Develop conference in Cincinnati	# of meetings attended – 0	# of meetings attended – 5 Conference held in July
OSWDO	# of meetings attended – 6	# of meetings attended – 1	# of meetings attended - 4
Greater Cincinnati Environmental Educators	# of meetings attended – 4	# of meetings attended – 0	# of meetings attended - 1
Zero Waste Plan	Develop Plan	Will complete in the context of the Plan Update	